

REBOUND TOGETHER

ECONUSA ANNUAL REPORT 2021





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ECONUSA AT A GLANCE

coNusa Foundation (Yayasan Ekosistim Nusantara Berkelanjutan) is a nonprofit organization focusing its program and activities on improvement of various local initiatives to national and international level in terms of natural resources sustainable management in Tanah Papua.

EcoNusa Foundation plays its imperative roles as the communication hub connecting stakeholders in the eastern Indonesia (Tanah Papua and Maluku) to promote environmental protection and natural resources sustainable management on the basis of equality through concrete action with the local community. EcoNusa Foundation also promotes sovereignty values of natural resources management and conservation to decision makers at regional and central levels.









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NOTES FROM CHIEF EXECUTIVE

have to admit the fact that Covid-19 pandemic has not been over yet. We will never forget what happened in Indonesia when Delta variant virus attacked in the mid of 2021. The active Covid-19 case reached 556,281 with the highest mortality rate of 2,069 in a day in July 2021. Indonesia was even on the runner up in Asia following India in terms of mortality due to corona virus with 143,455 fatalities per 1 November 2021. Hospitals could hardly provide service the corona patients.

The government then imposed Social Mobility Restriction Policy (PPKM) in Java and Bali starting from July 2021. The policy forced nonessential offices to work from home 100 percent and teaching and learning should be done virtually. All sectors appeared to be paralyzed due to the pandemic.

It was not only the government and community, EcoNusa should either pushed hard the emergency brake. All activities should run virtually. Community assistance should be halted to curb the transmission of Covid-19. However, the condition did not slow down the spirit of EcoNusa to stay together with the communities in eastern Indonesia so that they are independently reliant with their livelihood and environment amidst the climate crisis impact.

Restriction due to health protocol amidst the pandemic did not restrict EcoNusa space to work on its vision and mission. As the previous year spirit, we wanted to always be relevant. Moreover, by end of 2021, I dare to say that EcoNusa has rebound experience. Like market, we have rebound spirit which bounce and regain strength after bearish market.

When pandemic was slowing down and positivity as well as mortality rate started to flatten in September 2021, EcoNusa regained its spirit. There was a sort of spirit rebound. EcoNusa presented physically among the stakeholders in Tanah Papua and Maluku as the fields of service.

There were some momentums showing the rebound spirit. It evidently showed that West Papua government revoked 13 palm oil estate concessions and revised 3 licenses of more than 351,342.93 hectares in 2021. The size is nearly two and half of Los Angeles. Those concessions have caused state loss and grabbed the indigenous people's rights. This achievement evidently shows the Indonesian government's concrete commitment to save forest and real contribution to emission reduction in Indonesia. EcoNusa made every effort to ensure that the indigenous community get their rights for customary areas and their management.

Meanwhile, in October EcoNusa collaboratively could mobilize more than 7,000 green activists in 142 spots across Indonesia in a so-called Youth Action for Climate. Quantitively, the initiative had gain some prominent achievement amidst the pandemic in which young peoples moved together to save the earth from climate and ecology crisis threats.

In the annual report, there are many more initiatives done by EcoNusa in collaboration with many other parties to raise awareness and call the public to take action to save earth and humanity. What we did together here might go beyond what was talking on paper by world leaders during the COP26 in Glasgow, Scotland, in November. We did something real with the community. This part is what we call spirit rebound.

We would like to thank to the central and regional governments, media, academician, civil societies, community, green activists, and other key supporters for the cooperation and collaboration in 2021. We hope, as that of the market's, EcoNusa will not only be rebound in short term, but be in a bullish state for a longer time in the near future.

Happy reading.

Bustar Maitar,

Founder and CEO of EcoNusa Foundation





VISION AND MISSION

Vision

Championing community's independence in sustainable and equitable natural resources management

Mission

- Facilitating stakeholders on equitable and sustainable natural resources management in eastern Indonesia.
- Expanding networks and improving the capacity of local NGO partners on equitable and sustainable natural resources management.
- Promoting learning and best practices on equitable and sustainable natural resources management performed by local NGOs and communities at national and international levels.
- Organizing young people particularly in urban areas to support a movement for sovereignty of equitable and sustainable natural resources management.
- Strengthening EcoNusa organization capacity as an effective and accountable organization of change in pursuit of vision attainment and implementation of mission or its mandates.



ORGANIZATIONAL VALUES



Environmental and Social Justice



NUI/

Equality

Transformation

Accountability

Integrity

Excellence

Inclusiveness

FIELD OF SERVICE

2

Jakarta





PRESERVING FORESTS AND BUILDING STRATEGIC COOPERATION

Facts and Figures

During 2021



351,342.93 hectares

of concession areas revoked

Saving



Reference: FREL MoEF

trainings on participatory mapping for indigenous peoples in Sorong and South Sorong

210 participants

35 villages

14 Clans at Malaumkarta Raya Customary Land in Makbon District, 4 Clans at Kwakeik Customary Land in Klayili District

completed document proposal covering

17,198 hectares

or indigenous people and customary forests designation



There are 13 company licenses that had been revoked. Meanwhile, 3 companies' plantation areas had been revised including the plantation business permit, location permit and/ or environment permit. The revoked 351,342.93 hectares of concession areas have been aligned into West Papua Spatial Planning by end 2021.

The former plantation concession areas will be returned to the indigenous community so that they manage their lands. This is the local government commitment which is made and encouraged for materialization. Mapping of indigenous people also promotes local economy initiatives.

West Papua Governor issued Governor Regulation (Pergub) No. 25/2021 on Procedures of Indigenous People Recognition and Protection. The regulation here serves as the legal umbrella that is expectedly to speed up the process of indigenous people recognition while endorsing other endeavors.

Sorong Regent issued Regent Decree No. No. 224/Kep. 408/Tahun 2021 on the formation of Committee on Indigenous People. The committee is assigned to identify indigenous people, conduct verification and validation of the indigenous people designation and protection proposal.

Jurisdictional approach as the significant lesson learned of some regions in Indonesia is also applied with various context adjustment of Tanah Papua. Indigenous people mapping including local potential are accelerated to respond various development to ensure the continuous coordination of sustainable management, integrate the existing key data in the community with regional planning process at regency and provincial levels. In cooperation with the regional governments of Sorong Regency, South Sorong Regency, Teluk Bintuni Regency, and Teluk Wondama Regency. EcoNusa facilitated training on the planning customary area designation plan in some villages that were formerly within the revoked-palm oil concession areas.

In 2021, EcoNusa also cooperated with the governments of Papua and West Papua Provinces to mainstream the low carbon development plan agenda. Besides, EcoNusa was also in coordination with the development partners working on those provinces. EcoNusa organized 56 coordination meetings including 1 Coordination Meeting with Development Partner in Tanah Papua with development partners including the Corruption Commission Eradication (KPK), Presidential Staff Office (KSP), Bappenas' Papua Desk, 11 government institutions, 30 development partners, and 4 universities to

ensure the implementation of Manokwari Declaration.

Besides, EcoNusa also took part in driving the West Papua Provincial government to draft provincial regulations on the protection and utilization of mangrove in West Papua Province. The regulation is intended to protect 444,216 hectares mangrove areas or 90 percent of the total mangrove forest in the province. With the regulation, mangrove areas will be protected from exploitation and land use change. The indigenous community will also be encouraged to have institutional management and qualified human resources. This is done by providing capacity building on mangrove management, socialization, and studies. To date, the draft bill has been approved by the Ministry of Home Affairs and House of Representatives. It implies that the deliberation of the law is on the hand of West Papua provincial government.



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We have never expected any company to come into our customary forests. We feel relief with the license revocation... It means our customary forests will not move to a company and we hope we could manage them for our next generations.

IJ

Manase Fadan, one of residents living in the concession areas at Klamsan Village, Malabotom District, Sorong Regency.





Facts and Figures

During 2021

SAIL TO CAMPUS

19 Universities

Universities in 12 Provinces

12 Universities committed to reduce single-use plastics

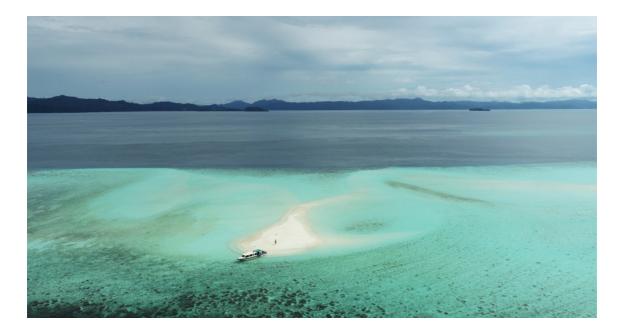
14

4,219

Participants

Local organizations declaring Jaring Nusa of eastern Indonesia





E coNusa keeps making efforts to shape up healthy and sustainable ocean both through policy intervention, organizing public support, academician, and others. For the reason, developing networks at community level particularly in the eastern of Indonesia to move together in response to the government's fishery and maritime issues are deemed crucial issue. The organization has become one of the drivers in establishing Jaring Nusa as the endorsement of civil society in the eastern Indonesia.

Eastern Indonesia is deemed the home to nearly half of fisheries stocks in Indonesia, the center of world coral triangle, and the largest mangrove ecosystem in Indonesia. The Declaration of Eastern Indonesia Jaring Nusa on 19 August 2021 in Makassar, South Sulawesi is very strategic.

There were 14 community organizations agreed to form an institution and to voice the vital safe of coastal areas, ocean, and small islands from climate change. Those organizations are EcoNusa, Wahana Lingkungan Hidup Indonesia (WALHI) Nasional, WALHI Sulawesi Selatan, WALHI Maluku Utara, Yayasan Hutan Biru, Yayasan Konservasi Laut Indonesia, Yayasan Bonebula, Yayasan PakaTiva, Moluccas Coastal Care, Tunas Bahari Maluku, Yayasan Tananua Flores, Yayasan Suara Nurani Minaesa (YSNM), Komdes Sultra, and Lembaga Pengembangan Sumberdaya Nelayan (LPSN).

At national level, EcoNusa tried to be leading with critical stance to the national policy on maritime affairs and fisheries. With KORAL coalition and its networks, EcoNusa also have critical stance in response to the policy that might threat maritime resources by giving clear standpoint in the hearing with Maritime Affairs and Fisheries Ministry. The network gave influential pressures to implementation of policy on the former foreign vessel to operate. KORAL coalition has monitored national and regional policies on maritime affairs and fisheries in 2021. Some advocacies worked out well with the ban of trawling nets operation in all fisheries management areas (WPP-RI), the ban of lobster seeds export, and the stop of sand mining in Spermonde island in South Sulawesi.

With such pressure and clear standpoint, EcoNusa jointly with its networks monitored and ensured that the Coordinating Ministry for Maritime Affairs and Investment would not send 2,000 vessels to WPP 716 at Sulawesi Sea in the border of Philippines and WPP 718 at Arafuru Sea and Timor Strait in the border of Timor Leste and Australia. There were major potentials of both WPPs and strategic that they should be guarded to provide people's welfare in eastern Indonesia.

EcoNusa always showed its side with coastal community and fishers to promote sustainable management of ocean resources. Therefore, the advocacy of EcoNusa and its network also ensured that the government stop the use of 6,800 trawling nets as fishing tools across the WPPs in Indonesia. In 2021, EcoNusa Ocean Team actively moved in all levels ranging from grass root, community, networks, academician, to national levels to provide policy recommendation. EcoNusa tries to build collaboration and joint commitment in some campuses with serious concern with maritime affairs and fisheries. Sovereignty of region and ocean resources, particularly fishermen and coastal community in eastern Indonesia, always serves as the driving spirit for EcoNusa team. Thus, the institution actively cooperated with Indonesian Fisheries Scholars Association (ISPIKANI), the Leaders Forum of Indonesian Maritime Affairs and Fisheries University (FP2TKI), and many other leading universities in Java, Ambon, Sulawesi, and other eastern regions of Indonesia.





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One of the reasons behind the Archipelagic Region draft bill here is unequal national development which tends to side with the western parts. This causes development in eastern region of Indonesia to fall behind. 14



Nono Sampono, Vice Chairman of the Regional Representative Council (DPD)





BUILDING INDIGENOUS PEOPLE'S CAPACITY AND RESILIENCE



Facts and Figures

During 2021

148 participants from 37 villages

joined Village Head meeting and Social Transformation School for Forest Protection in Seram Bagian Barat, Kaimana, and South Sorong





got assistances through local initiatives in Tanah Papua and Maluku







CoNusa with its Natural Resources Management (PSDA) and School of Eco-Involvement (SEI) attempts to build local community capacity and facilitate their skills in their local natural resources management.

In 2021, EcoNusa could organize series of Village Head Workshop and Social Transformation School (STS) in hundreds of participants from more than 30 villages in Maluku and West Papua took parts. Besides, EcoNusa also provided facilitation to local initiatives in 170 villages across Tanah Papua and Maluku. These activities were deemed concrete supports from EcoNusa for community capacity program by local government while championing local cadres with proficiencies in their own village development. EcoNusa initatiated various community empowerment programs such as tourism development in Namatota Village, Kaimana Regency. The formation of tourist guide group, plaited bag craft group, and homestay development has drawn the local government attention. In addition to financial support to the Village-owned Enterprise (BumKam), the program also leads to the drafting of a Decree on Acceleration of Kaimana Tourism Development which will open opportunities for local involvement in local development and economy.

EcoNusa's initiatives have opened collaborative works with the local government. Moreover Boven Digoel Forest Management Unit (KPH) gave its support and commitment to provide a production house and floss production equipment. In Maybrat Regency, the village government allocated budget to develop peanut commodity in Frawebo, support for lemongrass-based essential oil production house in Kombif Village. EcoNusa also provided assistance to coffee development in Yapen and Paniai Regencies.

EcoNusa also led the establishment of Lingkar Jerat Papua (LJP) cooperative as the tool for the locals' economic autonomy who lives from forests products. The LJP cooperative is intended to build a sovereign indigenous community with the utilization of sustainable resources, particularly from prominent local commodity such as wild boar (Sus crofa). LJP opened market access with decent pricing for the group and consumers and hygienic product standard.

EcoNusa also committed to support some other local economic institutions in the eastern Indonesia such as Bentang Karya Lestari (Bekal) Cooperative in Manokwari Regency and Tanggaromi Cooperative in Kaimana Regency, Kamboti Rempah Maluku (KRM), Ukar Lean Cooperative, and Anugerah Alam Maluku (ANAM) Cooperative in Maluku. Supports given to local economic institution here are expectedly to run the economy of the assisted villages.

Meanwhile, EcoNusa has organized some series of Social Transformation School (STS) through the School of Eco-Involvement (SEI) program in Maluku and West Papua. The participation of village head and young people is expected to support the transfer of knowledge and practice dissemination more efficiently to speed up the village improvement. EcoNusa also held Village Head workshops inviting the village heads, Village Assembly Body, and young peoples to discuss models of village, forests management and village, sustainable utilization of natural resources, and village database. As from the 12 villages in South Sorong, 10 villages were located at the concession areas that had been formerly revoked by the regional government.

STS was carried out to improve the local community capacity to manage, utilize, and make decision on the sources of livelihood in sustainable way. The youngsters here studied in three classes, namely Sustainable Farming, Renewable Energy, and Processing Technology. In database class, some villages in Merauke Regency, Papua, the participants of village school studied database based on the community need. They studied data collection hardware such as drone, global positioning system (GPS), and data software such as Quantum GIS and Village Information System (Si Kampung).

In Renewable Energy class, the learners studied how to develop biogas reactor ranging from cow dung collection, processing hole, up to stove and lighting installation. Meanwhile, in Processing Technology, the participants measured and prepared iron frame for multipurpose solar dryer dome for post-production processing. The dryer is to dry up nutmeg, cloves, and copra with solar heating and coal brick burning.

"

We work together with the hunter group at Sorong Raya landscape. Each village has around 15-20 youngsters involved. Meanwhile, in the production house in Sorong city, there are 6 peoples. We hope we could help improve source of livelihood to the community while protecting forests

TULANG

Bleek

Paskalis Awak of Lingkar Jerat Papua (LJP) Cooperative.

TULANG



MOBILIZING YOUTH

A REAL PROPERTY AND A REAL

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Facts and Figures

During 2021



14224,461 kilograms of waste collected spots across Indonesia -----1401,058 33,572 trees and mangrove youth communities in coral reefs transplanted seeds planted **27 provinces** _ _ _ _ _ _ _ _ _ _ _ _ . ----------. 7,724 kilograms of green participants baby turtles released oysters for beach restoration

911 inv

young peoples

involved in School of Eco-Diplomacy, EcoDefender, Papua Young Scientist, *Penjaga Laut, Relawan Hutan Merdeka*.





CoNusa has developed various initiatives to promote active participation of young generation through School of Eco-Diplomacy (SED), Papua Young Scientists, Relawan Hutan Merdeka, Penjaga Laut, and EcoDefender. The activities here sought qualified young people to promote ecological and cultural values with popular approaches, scientific studies, and innovation.

With SED, EcoNusa promotes young leaders from Tanah Papua and Maluku who could articulate their voices on natural conservation and people's welfare. The program has been designed to build empathy, develop knowledge, improve skills and their critical thinking. In 2021, 19 participants from Banda, Maluku, and 18 from Kaimana, West Papua, had opportunities to take part in the leadership training in 2021.

On the other side, EcoNusa through Public and Youth Mobilization Unit had also

facilitated youths through Papuan Young Scientist (IMP) program and Relawan Hutan (Forest Volunteer). With these programs, each youngster could apply their capability to make joint movement to preserve forest and ocean resources in Indonesia, particularly in Tanah Papua and Maluku.

With IMP, EcoNusa was in cooperation with the West Papua's Research and Development Agency (Balitbangda) to provide facilitation to 25 students from 5 universities in Papua and West Papua. The program encouraged them to conduct research on conservation, forestry, coastal ecosystem, forest product utilization such as pandanus mat, matoa fruit, red fruit, and the likes. They got mentoring from senior researchers of University of Indonesia, Papua University, and Cenderawasih University.

In West Papua, EcoNusa built a partnership with the University of Pendidikan Muhammadiyah Sorong to form Forest Volunteers (RH) by facilitating 20 students to empower local community in Konda District, South Sorong. They assisted the community to build local food resistance. South Sorong Government allocated village fund budget to continue the empowerment program.

EcoNusa also provided supports to youth collaborative movement through diplomacy and science perspective in EcoDefender program. EcoDefender has garnered 237 young peoples from 40 Regencies/ Mayoralties across Indonesia. They had made 40 local initiatives by planting mangrove, beach clean-up, waste clean-up, mapping training, and even being resource person for webinar.

EcoNusa was in collaboration with the Maritime Affairs and Fisheries Ministry,

Youth and Sports Ministry, Jakarta and Papua Governments, and could mobilize 140 local communities, universities, and media in a so-called Youth Action to Mitigate Climate (Aksi Muda Jaga Iklim/#AMJI). The action could mobilize more than 7,000 young peoples in 142 spots nationwide in commemoration of the Youth Pledge Day 28 October 2021 through. The collaborative initiative was expectedly to raise awareness on climate crisis threats through joint action for environment.

EcoNusa committed to continue providing assistance to young people regularly based on their action plan and implementation which give direct contribution to a better environmental change.



Never feel small to what you have done despite the insignificance. Because, starting from the minor, it will bring a major change to mitigate climate

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Bryan Auriol, the EcoNusa initiated-AMJI Coordinator.

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BUILDING INTERACTION AND NARRATIVE ON EASTERN INDONESIA



Facts and Figures

During 2021



241 participants from 26 provinces in Indonesia

for food sector, education sector, and community-based health sector.



selected for mentoring and business pitching to investor and government.

@econovation.id

Instagram Econovation generated:

5,685,246 3,807,644 Impressions

Reaches



EVENT AND MEDIA

32 **Events** organizers and supporters

with 19,262 **Participants**

Media Trips

Banda, Merauke-Jayapura, Sorong and Merauke-Boven Digoel

1,514 Contents for all social media channels **85**7

coverages from local, national, international media

PR Value IDR 74.5 Billion

CREATIVE PRODUCTION

6,458 creative content productions

DIGITAL CHANNEL



in 7 social media channels



of Rockin' Paradise Concert on YouTube EcoNusa TV





ccording to President Joko Widodo, Tanah Papua is like little paradise dropping to the earth. In fact, eastern Indonesia particularly Tanah Papua and Maluku leaving fragments of paradise worthy to publish to wider audiences. In this context, EcoNusa exists to build positive narrative on those fragments that should be defended in Indonesia. There are best practices on equal and sustainable natural resources that should be disseminated to national and international levels.

In 2021, EcoNusa started echoing to all over the world to get wider audiences. The wider community has now grabbed the key message which is to defend the remaining forests and ocean in eastern Indonesia.

Jointly with EcoNusa, Blink Official Indonesia (BOI) initiated the planting of 2,850 mangroves in Jakarta and Raja Ampat Regency, West Papua. That was part of the initiatives voiced by South Korean music group, Blackpink, as the ambassador for the 26th Conference of Parties (COP) in Glasgow, Scotland, in 2021.

Besides, the collaboration involving EcoNusa and Cornell Lab of Ornithology, Ithaca, New York, has fabricated Defending Paradise campaign. The cooperation of both institutions for a year campaigned the conservation of tropical rainforests in Tanah Papua and Maluku Island as the habitat of cenderawasih through social media channels of EcoNusa and Cornell Lab of Ornithology. There were 1,083 testimonies supporting the digital campaign on forests in Tanah Papua and Maluku as the habitat of cenderawasih.

The outreach came to real when EcoNusa organized a collaborative event involving national and local musicians from Tanah Papua. The Rockin' Paradise virtual concert aired by EcoNusa TV in October 2021 has been viewed more than 40,000 times. In general, it was nearly 13 million social media accounts reached by EcoNusa and Penjaga Laut digital channels.

BBC Media Action also collaborated with EcoNusa to introduce Mobile Journalism (Mojo) to journalists and local communities in Indonesia. Mojo provided journalists and community or green activists with skills in story plotting, technology mastery, and technology devices. The local journalists and community were expectedly to have capacity for covering green issues in their areas. The English Embassy to Indonesia appreciated Mojo.

Besides, EcoNusa organized Econovation competition which invited young people enterpreneurs for innovative proposals on food security, community-based health, and education solution to ease the national economic recovery amidst the pandemic. There were 241 registrants from 26 provinces in Indonesia to compete their ideas. The competition selected 15 finalists from the 3 categories to get mentoring and matching with investors and top 3 startups received money for business development.

The digital channels managed by EcoNusa have been growing. To improve outreach and engagement rate, EcoNusa used influencers. Instagram had more than 20,000 followers, Facebook with more than 21,000 fans, YouTube more than 12,000 subscribers, website with more than 33,000 active users and these served as the effective media to address key messages to larger audiences. Let alone with the use of TikTok, EcoNusa could have more than 50,000 followers to address natural conservation messages. TikTok contents with 2 viral videos on forests panorama in August 2021 had been viewed 4.5 million and 2.6 million times.

In addition, EcoNusa also maintains effective cooperation with media. EcoNusa supported Kompas expedition that had mobilized 29 journalists to get coverage in 20 regencies for 150 days. The coverages on Tanah Papua were published as headlines for 10 weeks.

To get more accurate facts and data on eastern Indonesia, EcoNusa had 4 media trips in Banda, Merauke-Jayapura, Sorong, and Merauke-Boven Digoel. National print and online media become beneficial partners in disseminating proportional narrative on Tanah Papua and Maluku.



"

The community live here has forests and ocean. We live from these. Our parents also live from here. We want other people to know that our land is rich. Never let it be changed into palm oil as it was the case with other places. We, following the training, want to create our own footage without other's assistance, and we can promote ourselves

"

Herlina Mobalen, a participant from Malaumkarta Young Generation Association (PGM) on the Digital Content Training provided by EcoNusa.

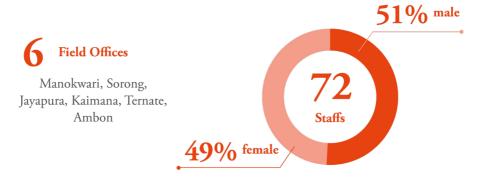


MANAGEMENT OF ORGANIZATION AND RESOURCES



Facts and Figures

During 2021



s a young organization, EcoNusa has grown up quite swiftly. The development went along with the broadening implementation of programs and interventions in eastern Indonesia. The Jakarta-based EcoNusa has some field offices located in Jayapura for Papua, Manokwari, Sorong, Kaimana for West Papua, Ternate and Ambon for Maluku Island.

Considering the fact, EcoNusa applied a strategic management so as to build a more directed and strategic planning with more realistic projection. The institution has strategic plan and clear and measurable operation plan. With the strategic management, the for phases of analysis, formulation, implementation, and evaluation of strategy could run well.

The Operation Directorate serves as the central for running the organization management. The directorate becomes one of the supporting systems for program implementation. A number of Standard Operating Procedure (SOP) have been developed to align procedures of strategy management in EcoNusa. SOP on Finance, SOP on Manpower, SOP on Goods and Service Procurement, SOP on EcoFund for partnership, SOP on Covid-19 Response, and SOP on Safety and Security are among the imperative manuals agreed by the management.

Accountability and transparence principles are among one of the organization values for the daily organizational management. Financial report in Semester 1/2021 was independently audited with Normal Without Exception (WTP) result. This is also meant to keep EcoNusa credibility to the donors.

In 2021, EcoNusa had 72 staffs filling some positions in the headquarter and field offices. The composition represents gender equality with 51 percent of men and 49 percent of women. Besides, some positions of the decision making have given equal opportunities to both man and woman. The policy makes EcoNusa credible in respect to gender equality and opportunity. Each field office has already had administrative staffs and program supporters to ensure financial report and office management to run well.

Office facilities and infrastructure, staffers' welfare, human resources development are deemed the important consideration to the organization. Security standard has also met the government regulation and organization standard.



MONITORING, EVALUATION, AND LEARNING (MEL)

The MEL unit has supported the organizational development along with the establishment of the unit in June 2019. The early works for MEL system development went along the coinciding process. The early works were deemed a long process. Tracing back the whole program documents was carried out to get pictures of programmatic design and logical frame. The strengthening of MEL system was done in cooperation with expert in MEL Manual development which reflects the distinctive design and program

development of EcoNusa. The manual also refers to the Organizational Strategic Plan (2019-2023) to materialize the people's sovereignty for equal and sustainable natural resources management as the core vision.

In 2021, the MEL team involved actively in quality guarantee of program reports, particularly to the donors. The other MEL works were related to a more structured program planning, field monitoring, evaluation done by donors and early steps of learning.



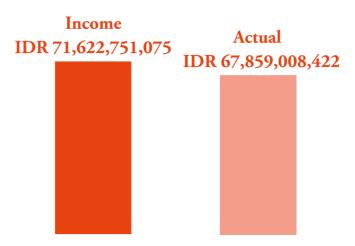


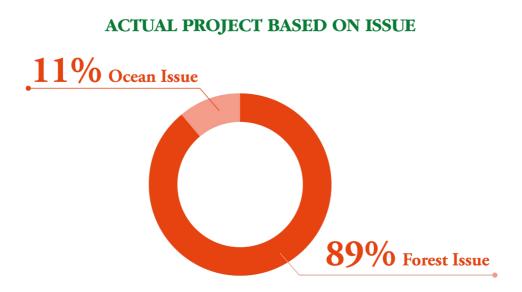
FUNDING AND PARTNERSHIP



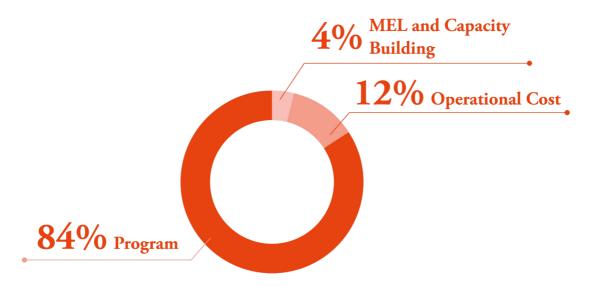
In 2021, EcoNusa was funded by 11 donors to run activities on forestry, ocean, youth mobilization, and local community assistance. The organization managed around IDR 71 billion in total. In general, the fund management is showed in the following chart:

INCOME VS ACTUAL FISCAL YEAR 2021





BUDGET ALLOCATION FISCAL YEAR 2021



Key Partners

- 1. Norwegian Embassy Foreign Affairs Ministry
- 2. Rainforest Foundation Norway (RFN)
- 3. The David Lucile & Packard Foundation
- 4. JMG SWIFT Foundation
- 5. Ecological Trust
- 6. Schwab Charitable Foundation
- 7. Climate and Land Use Alliance (CLUA)
- 8. Wilderness (Give2Asia)
- 9. World Resources Institute (WRI)
- 10. Kopernik
- 11. Walton Family Foundation
- 12. Perkumpulan Pakativa
- 13. Indonesian Society for Social Transformation (INSIST)
- 14. Perkumpulan Panah Papua

- 15. PERJAMPAT
- 16. Caritas Merauke
- 17. Bentara Papua
- 18. WALHI Maluku Utara
- 19. Yapkema
- 20. Malaumkarta Youth Organization (PGM)
- 21. Moluccas Coastal Care (MCC)
- 22. Tunas Bahari Maluku (TBM)
- 23. Kamboti Rempah Maluku Cooperative (KRM)
- 24. Indonesian Protestant Church (PGI) of Boven Digoel, Fakfak, Muting
- 25. AMAN Sorong
- 26. Perkumpulan Pemali
- 27. KORAL
- 28. Jaring Nusa

To carry out the initiatives and programs, EcoNusa was in cooperation, collaboration, and coordination with the government from central, provincial, to regency/mayoralty levels. EcoNusa also collaborates with development partners, ministry/institution, academician, media, community, NGOs, and indigenous peoples. Besides, EcoNusa also has partners and provides financial supports and capacities to many local institutions in Tanah Papua and Maluku.



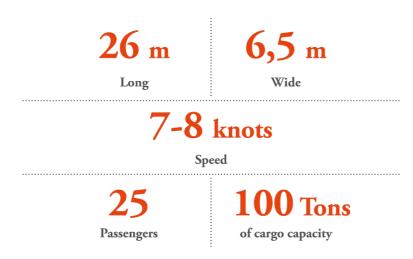






Facts and Figures

ECOXPLORER





s a nonprofit organization, EcoNusa considered it necessary to build a more intensive relationship to public. As social organization, EcoNusa should open authentically, transparently so as to get social recognition amidst the digital era.

With social vision and mission to communities in eastern Indonesia, particularly in Tanah Papua and Maluku Island, EcoNusa builds commitment to reach more audiences with similar concerns. EcoNusa could hardly stand alone performing the mission here. Thus, EcoNusa makes every effort to become an accessible institution to public so that public could provide supports to the shared vision and mission of EcoNusa, including fundraising endeavor.

Extentsive public supports had been collected during Covid-19 response last year. EcoNusa initiated a humanity expedition and fundraising from various parties to help the faraway communities in eastern Indonesia affected by Covid-19 in 2020.

EcoNusa could bring together major institutions to give their supports to EcoNusa's works such as Norwegian government, Packard Foundation, CLUA, Wilderness Partners, Swift Foundation, Walton Family Foundation, JMG Foundation, WRI. They committed to support the mission in eastern Indonesia.

Besides, EcoNusa attempted to optimize best practices in environmental protection and sustainable management of natural resources among the local communities. There are still many communities living under the poverty line that called EcoNusa to contribute its capacity and assistance. It went along with the Sustainable Development Goal (SDG) 1 to end all kinds of poverty at any place.

EcoNusa, in addition to providing assistance, capacity building, makes use of grant ship that was formerly used by Conservation International, WWF, and TNC, to ease the eastern Indonesia communities. The ship, so-called EcoXplorer, will serve as the transporter for local commodity, ecotourism visitors, research, and education, that will benefit the indigenous people living surrounding forest and coastal areas while safeguarding their resources. EcoXplorer requires financing for its operation which promotes local potential, local economic empowerment, that at the end will alleviate poverty in Tanah Papua and Maluku.

EcoXplorer will become a traditional phinisi ship with 26 meters long and 6.5 meters

wide and 7-8 knots speed. The ship could carry 25 passengers including ship crews. It is equipped by international security standard that accommodate volunteers, educators, medical team, campaigners, or researchers when required during mission. The multipurpose ship here will sail through the eastern Indonesian sea to ease the natural resources management while protecting them from degradation threat. For the reason, EcoNusa raises fund from various parties to run EcoXplorer in its future mission in eastern Indonesia.







INITIATING JOINT ENTERPRISES





Facts and Figures

During 2021

3

Local Cooperatives for business operation

14

Tons of Copra per production batch

14

Tons of Nutmeg per 4-5 months

7,500

liters of nutmeg-based wine

per year

3,000

kilograms of nutmeg and cinnamon powder

per year

B is based on crucial commodity such as copra, nutmeg, shrimp, tuna, and coffee. These commodities could support the forest protection. To support the business model, it requires cargo ship and warehouse which will be constructed in Sorong, Kaimana, in West Papua, and Ambon.

EcoNusa tries to assist the communities in Seram Bagian Barat and Seram Bagian Timur to get benefit from local potentials. With the assistance, it is expected that the local community will become self-reliant in local commodity management with economic benefits.

Besides, EcoNusa in cooperation with local partners has developed 6 cooperatives to ease the management of local commodities. There have been 3 cooperatives in Maluku, 2 in Sorong, and 1 in Kaimana.

For copra commodity, EcoNusa has facilitated the construction of 10 dryer houses. It is intended that the drying process of local copra could meet export quality standard.

Meanwhile, in Sorong, West Papua, EcoNusa has also prepared the development of taro processing business as the local commodity. This is as the follow-up action after the revocation of plantation licenses in such a way that the indigenous community get their rights to manage the resources. Business plan for taro has been prepared. In collaboration with local partner and community, EcoNusa also prepares incubation business for nutmeg export. EcoNusa assisted 3 local cooperatives, Kamboti Rempah Maluku (KRM) in Ambon, Anugerah Alam Maluku (ANAM) in Banda, and Ukar Lean (UL) in Seram Bagian Timur. These three cooperatives will garner copra commodities for Australia and nutmeg for Netherlands, Dubai, Japan, and China.

In November and December, there was purchase order from buyers to EcoNusa's partners. EcoNusa has signed the contract with export partners to meet nutmeg demand to European and Asian buyers and copra to Australian buyers through Singapore. EcoNusa ensures that the quality and quantity of copra and nutmeg commodities meet the standards by providing intensive assistance in 2021 to the following year. Nutmeg is taken from Banda Neira and Kaimana. Copra is from Seram Bagian Barat and other regions in Papua.

The local community is also encouraged to follow the market demand first, instead of creating the market. For instance, by developing wine and nutmeg and cinnamonbased seasoning powder. EcoNusa promotes business diversification from nutmeg commodity for wine, seasoning powder, and jam. Wine from nutmeg is projected to produce around 7,500 liters per year, and about 3,000 kilograms of jam and seasoning powder annually. The projection of nutmeg-based business might increase the local economy.



LEARNING TO MANIFEST DREAMS



Learning

etting through the process in 2021 was not a stress-free process. Let alone when Delta variant of Covid-19 ravaged all sectors with the high rates of transmission and mortality in the mid of year. Worse, number of natural disasters occurred across the country.

However, in such hard times, EcoNusa attempted to survive with its commitment and vision for crafting sovereign community with equal and sustainable management of natural resources in eastern Indonesia. After prevailing over the difficult times, EcoNusa revived the spirit to move with the community that has so far been marginalized from education, health, development, and economic accesses. EcoNusa learned about recovery process to keep moving onward for Indonesian peoples particularly in Tanah Papua and Maluku. Challenges ahead have never discouraged the organization commitment. That was the spirit of awakening as the lesson learned to take the next process.

There were indeed some achievements and even small victories when the locals got back their rights for customary areas management that had been grabbed for plantation licenses. But these attainments did not make EcoNusa bigheaded and overconfident. The organization realizes that these accomplishments were just a start of a long process that requires endurance and strong commitment. coNusa will continues echoing #DefendingParadise campaign with broader issue in 2022. The campaign articulates the importance of protection of tropical rainforests, climate crisis, ocean ecosystem, indigenous people's and coastal community's rights in Tanah Papua and Maluku.

EcoNusa will continue overseeing the evaluation of plantation licenses so the community could defend their rights for life and management. In cooperation with the government, EcoNusa also keeps endorsing the indigenous community to get recognition and protection in the customary areas through supportive policy.

EcoNusa will intensively facilitate the participatory mapping and local potentials in the former concession areas whose licenses were revoked. It is expected that when their existence got recognition and rights for management returned, they would have been able to manage their natural resources in sustainable way for their livelihood while protecting the existing resources.

EcoNusa has thus far had serious concern with young peoples as the target audience for communication key messages in relation to ecological issue. From Vvarious surveys mention that , there are more youngsters who care and even worry about climate crisis impact. Meanwhile, heading the 2024 general election, political warming up has begun. It becomes a very strategic momentum to raise youth awareness on environmental, ocean, and climate issues. With the knowledge, they are expected to opt vote for future leaders in Indonesia that sides with environment and climate crisis. EcoNusa has built networks with stakeholders to raise ecological awareness among young peoples for the upcoming 2024 general election.

Besides, EcoNusa will also have Rasa Timur (Sense of East) Expedition which will sum up the stories of human and nature bonds in eastern Indonesia, particularly in Tanah Papua and Maluku as the last frontier of climate defender. The expedition is planned to roam 12 regions in Tanah Papua and Maluku to get pictures of distinction of food, architecture, and arts which will be recorded in book, footage, and digital channels contents.

The attainment in 2021 and what we plan to do in 2022 become parts that EcoNusa will interweave to craft an acceptable sense of the east for many peoples.









